



Aging and Disability Services Division

Caseload Statistics for

February 2020

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	18	15	-16.7%	120	15
< = 45 Days (%)	89%	87%	-2.2%		90%
> 45 Days (%)	11%	13%	20.0%		10%
Dropped	19	10	-47.4%	85	11
CLIENTS WAITING					
Screened	5	10	100.0%	125	16
Pending	1	1	0.0%	20	3
< = 90 Days (%)	50%	64%	27.3%		58%
> 90 Days (%)	50%	36%	-27.3%		42%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	6	11	83.3%		18
< = 90 Days (%)	50%	64%	27.3%		58%
> 90 Days (%)	50%	36%	-27.3%		42%
Maximum Days on Waitlist	318	221	-30.5%		367
Average days waiting	135	99	-26.8%		120
CLIENTS APPROVED					
Approved	4	3	-25.0%	64	8
Average Wait time till approved	70	118	68.6%		108
CASELOAD					
Total Budgeted Caseload	103	103	0.0%		103
Total Current Caseload	94	93	-1.1%		84
LEAVERS					
Total # of Closed Cases	7	5	-28.6%	24	3

*As of 4/1/20: Three people have been waiting over 90 days. There have been six approvals and four closures.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	264	336	27.3%	2095	262
CLIENTS WAITING					
Nursing Facility	29	25	-13.8%		18
Highest Level of Care (LOC)	30	25	-16.7%		30
Significant Change in Support System	79	78	-1.3%		66
Transitioning from another Waiver	8	8	0.0%		8
Terminal Illness	14	9	-35.7%		16
Least Minimal Essential Personal Care	786	769	-2.2%		701
Total Clients Waiting	946	914	-3.4%		839
Screened	644	389	-39.6%		612
Pending	302	525	73.8%		227
< = 90 Days (%)	24%	22%	-6.8%		28%
> 90 Days (%)	76%	78%	2.1%		72%
Maximum Days on Waitlist	410	416	1.5%		413
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	45	49	9%	387	48
Placement - Nursing Facility					
Persons Placed This Month	2	4	100%	33	4
Minimum Days Until Placement	82	64	-22.0%		67
Average Days Until Placement	86	102	18.6%		76
Maximum Days Until Placement	90	127	41.1%		102
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	1	5	400%	29	4
Minimum Days Until Placement	67	91	35.8%		79
Average Days Until Placement	67	177	164.2%		116
Maximum Days Until Placement	67	297	343.3%		170
Placement - Significant Change in Support System					
Persons Placed This Month	10	6	-40%	66	8
Minimum Days Until Placement	50	63	26.0%		66
Average Days Until Placement	93	103	10.8%		108
Maximum Days Until Placement	177	192	8.5%		180
Placement - Transitioning from another Waiver					
Persons Placed This Month	5	1	-80%	14	2
Minimum Days Until Placement	79	281	255.7%		96
Average Days Until Placement	96	281	192.7%		103
Maximum Days Until Placement	120	281	134.2%		111
Placement - Terminal Illness					
Persons Placed This Month	2	1	-50%	16	2
Minimum Days Until Placement	112	201	79.5%		102
Average Days Until Placement	161	201	24.8%		121
Maximum Days Until Placement	210	201	-4.3%		146

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	25	32	28%	229	29
Minimum Days Until Placement	25	3	-88.0%		40
Average Days Until Placement	237	240	1.3%		201
Maximum Days Until Placement	558	392	-29.7%		428
CASELOAD					
Total Budgeted Caseload	2,470	2,487	0.7%		2454
Total Current Caseload	2,234	2,243	0.4%		2275
Unduplicated Count Year-to-Date	2,598	2,655	2.2%		2489
LEAVERS					
Total # of Closed Cases	45	33	-26.7%	349	44
(Top 4 Closure Reasons, %)					
Death	47%	58%	23.4%		49.0%
NH Placement	29%	6%	-79.0%		17.0%
Hospitalized	0%	3%			1.0%
Non-Cooperation	4%	3%	-32%		4.0%

*As of 4/1/2020: There are currently 662 people waiting over 90 days (85 less than last month), 121 have become active; 45 have closed. Of those waiting 12 people are receiving Homemaker services; one person is receiving PAS services and 13 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
REFERRALS					
Total Referrals	153	153	0.0%	1,209	151
WAITLIST					
Nursing Facility	9	10	11.1%		5
Severe Functional Disability / TBI	20	18	-10.0%		14
Minor Priority Status	116	101	-12.9%		147
Non-Priority Status	112	115	2.7%		97
Total	257	244	-5.1%		263
Screened	153	91	-40.5%		191
Pending	104	153	47.1%		72
<= 90 Days (%)	18%	19%	1%		17%
> 90 Days (%)	82%	81%	-1%		83%
Maximum Days on Waitlist	1,096	1,125	2.6%		1,019
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	18	21	16.7%	142	18
Placement - Nursing Facility					
Persons Placed This Month	2	0	-100.0%	6	1
Minimum Days until Placement	108	0	-100.0%		59
Average Days until Placement	113	0	-100.0%		61
Maximum Days until Placement	118	0	-100.0%		62
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	2	2	0.0%	21	3
Minimum Days until Placement	107	114	6.5%		108
Average Days until Placement	137	153	11.7%		149
Maximum Days until Placement	167	192	15.0%		196
Placement - Limited Risk					
Persons Placed This Month	10	11	10.0%	92	12
Minimum Days until Placement	326	57	-82.5%		150
Average Days until Placement	522	290	-44.4%		416
Maximum Days until Placement	1,044	485	-53.5%		664
Placement - Non-Priority Status					
Persons Placed This Month	4	8	100.0%	23	3
Minimum Days until Placement	128	94	-26.6%		168
Average Days until Placement	349	190	-45.6%		249
Maximum Days until Placement	531	484	-8.9%		379
CASELOAD					
Total Budgeted Caseload	999	1,011	1.2%		988
Total Cases/Recipients	899	916	1.9%		884
Unduplicated Count Year-to-Date	907	929	2.4%		884

LEAVERS					
Total # of Closed Cases	13	7	-46.2%	78	10
(Top 4 Closure Reasons, %)					
1 Death	38%	43%	38.0%		26%
2 NH Placement	38%	43%	22.0%		28%
3 Moved out of State	9%	0%	21.0%		3%
4 Recipient request	0%	0%	4.0%		2%

*As of 4/1/2020: There are currently 178 people waiting over 90 days (40 less than last month), 48 have become active; 12 have closed. Of those waiting one is receiving Homemaker services; 15 are receiving PAS services. To reduce the over 90 days waiting, 7 of the longest waitiing individuals will be made active each month.

HOMEMAKER

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	26	60	130.8%	312	39
< = 45 Days (%)	92.3%	83.3%	-9.7%		94%
> 45 Days (%)	7.7%	16.7%	116.7%		6%
Dropped	16	13	-18.8%	181	23
CLIENTS WAITING					
Screened	27	17	-37.0%	199	25
Pending	1	5	400.0%	20	3
< = 90 Days (%)	46%	50%	7.7%		74%
> 90 Days (%)	54%	50%	-7%		26%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	28	22	-21.4%		27
Clients Waiting Under 90 Days %	46%	50%	3.6%		74%
Clients Waiting Over 90 Days %	54%	50%	-3.6%		26%
Maximum Days on Waitlist	187	143	-23.5%		138
Average days waiting YTD	94	91	-3.6%		71
CLIENTS APPROVED					
Approved	25	4	-84.0%	83	10
Average Wait time till approved	86	117	36.0%		72
CASELOAD					
Total Budgeted Caseload	311	311	0.0%		311
Total Current Caseload	308	304	-1.3%		300
LEAVERS					
Total # of Closed Cases	11	8	-27.3%	70	9

*As of 4/1/2020: There are currently nine people waiting over 90 days (down 11 from last month). There have been three closures and eight became active.

PERSONAL ASSISTANCE SERVICES (PAS)

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	2	3	50.0%	36	5
< = 45 Days (%)	100%	67%	-33.0%		69%
> 45 Days (%)	0%	33%			31%
Dropped	0	0	0.0%	15	2
CLIENTS WAITING					
Screened	15	8	-46.7%	100	13
Pending	1	2	100.0%	4	1
< = 90 Days (%)	25%	10%	-60.0%		31%
> 90 Days (%)	75%	90%	20.0%		69%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	16	10	-37.5%		9
Clients Waiting Under 90 Days %	25%	10%	-60.0%		31%
Clients Waiting Over 90 Days %	75%	90%	20.0%		69%
Maximum Days on Waitlist	311	340	9.3%		268
Average Days Waiting	145	161	10.9%		141
CLIENTS APPROVED					
Approved	4	2	-50.0%	11	1
Average Wait time till approved	36	111	208.3%		40
CASELOAD					
Total Budgeted Caseload	130	130	0.0%		130
Total Current Caseload	128	128	0.0%		135
LEAVERS					
Total # Closed Cases	4	2	-50.0%	27	3

*As of 4/1/2020: There are currently seven people waiting over 90 days (down five from last month). There have been two closures and two approvals.

AUTISM TREATMENT ASSISTANCE

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	64	73	14.1%	505	63
WAITLIST					
Total Unduplicated People Waiting	255	236	-7.5%		301
<i>Referral - no plan type assigned</i>	54	44	-18.5%		51
<i>Dropped - no plan type assigned</i>	5	24	380.0%		17
<i>ATAP-Comprehensive</i>	5	4	-20.0%		7
<i>ATAP-Insurance Assistance In-Network</i>	41	37	-9.8%		59
<i>ATAP-Insurance Assistance Out-of-Network</i>	6	2	-66.7%		2
<i>ATAP-Service Coordination</i>	0	0	0.0%		2
<i>ATAP-Social Skills</i>	1	1	0.0%		1
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	7	7	0.0%		7
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	120	96	-20.0%		139
<i>Medicaid MCO</i>	16	21	31.3%		16
Average Days on Waitlist	201	158	-21.4%		234
CASELOAD					
People Placed This Month	52	36	-30.8%	277	35
Average Days Waiting of People Newly Served	254	174	-31.5%		189
Total Budgeted Caseload	898	918	2.2%		885
Total Active Cases	823	841	2.2%		757
<i>ATAP-Comprehensive</i>	53	48	-9.4%		52
<i>ATAP-Insurance Assistance In-Network</i>	323	339	5.0%		287
<i>ATAP-Insurance Assistance Out-of-Network</i>	47	46	-2.1%		42
<i>ATAP-Service Coordination</i>	9	10	11.1%		11
<i>ATAP-Social Skills</i>	13	13	0.0%		11
<i>ATAP-Targeted Basic - Supv & RBT</i>	13	11	-15.4%		14
<i>ATAP-Targeted Extensive</i>	54	54	0.0%		50
<i>ATAP-Therapeutic</i>	2	3	50.0%		3
<i>ATAP-Transition Plan</i>	0	0	#DIV/0!		1
<i>Medicaid FFS</i>	300	310	3.3%		277
<i>Medicaid MCO</i>	9	7	-22.2%		10
Age 18 Months to 5 Years	25%	25%	1.3%		24%
Age 6 years to 8 Years	27%	27%	-0.4%		26%
Age 9 years to 10 Years	14%	14%	-0.6%		15%
Age 11 years to 18 Years	34%	34%	-0.4%		34%
Average Monthly Co-Payment	\$164.84	\$162.69	-1.3%		\$155.52
% of Cases with No Co-Payment	81%	80%	-1.2%		82%
LEAVERS					
Total # of Closed Cases (inc in Active)	18	12	-33.3%	103	13
Average Monthly Cost of Closed Cases	\$1,022.04	\$464.77	-54.5%		\$631.35
Children Dropped w/o rec'ing serv's (inc in Wait)	38	54	42.1%	395	49

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	18	18	0%	162	20
WAITLIST					
Total Persons on Waitlist	119	107	-10.1%		91
<= 90 Days (%)	29%	34%	5.1%		55%
> 90 Days (%)	71%	66%	-5.1%		45%
Maximum Days on Waitlist	211	242	14.7%		252
TIME UNTIL PLACEMENT					
Persons Placed This Month	7	29	314%	59	7
Average Days until Placement	11	209	1800%		64
Maximum Days until Placement	42	266	533%		149
TIME UNTIL COMPLETION					
Average Days until Completion	254	267	5.1%		281
Maximum Days until Completion	556	386	-30.6%		556
CASELOAD					
Total Active Cases	57	73	28.1%		71
LEAVERS					
Average Cost of Closed Cases	\$8,095.00	\$9,350.87	15.5%		\$7,007.00
Total # of Closed Cases	16	14	-12.5%	91	11
(Top 4 Closure Reasons, %)					
1 Goals Met	75%	79%	3.6%		81%
2 Withdrawn	13%	14%	1.8%		11%
3 Died	0%	7%	7.1%		6%
4 Other & Moved	13%	0%	-12.5%		2%

*As of 2/29/2019: The data for the period has 107 people waiting for direct services funding, 67 of the cases waiting are over 90 days with the oldest at 242 days. The waiting list continues to rise from its lowest point in April 2019. The waitlist should continue to increase as the year progresses and more consumers participate. The program anticipates activating more cases in the coming months as active cases are funded and real costs realized. There are 29 reported as Placed this Month with the majority being the oldest cases on the waitlist. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. .

DISABILITY RX

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	6	5	-16.7%	65	8
Approved	5	1	-80.0%	50	6
In Progress	1	1	0.0%	8	1
Denied	0	3	#DIV/0!	6	1
Eligible for Medicaid	0	0	#DIV/0!	0	0
Income Too High	0	0	#DIV/0!	0	0
Incomplete Data	0	0	#DIV/0!	4	1
Need Medicare Part-D Plan	0	0	#DIV/0!	0	0
Non-Contracted PDP or MAPD	0	0	#DIV/0!	0	0
Non-Premium PDP or MAPD	0	2	#DIV/0!	2	1
Out of State Plan	0	0	#DIV/0!	0	0
Qualifies for 100% Fed Subsidy	0	0	#DIV/0!	0	0
Residency	0	0	#DIV/0!	0	0
All Other Reasons ¹	0	1	#DIV/0!	1	0
WAITLIST					
Total Persons on Waitlist	0	0	#DIV/0!	0	0
Maximum Days Until Enrollment ²	15	0	-100.0%		28
CASELOAD					
Total Cases³	259	100	-61.4%	2,004	251
LEAVERS⁴					
Total # of Closed Cases	10	159	1490.0%	195	24
(Closure Reasons)					
Deceased	1	0	-100.0%	3	0
Did Not Re-Certify Eligibility	6	0	-100.0%	23	3
Eligible for Medicaid	0	3	#DIV/0!	3	0
Income Too High	0	0	#DIV/0!	1	0
Member Initiated	1	0	-100.0%	1	0
Need Medicare Part-D Plan	1	0	-100.0%	1	0
Non-Contracted PDP or MAPD	0	35	#DIV/0!	35	12
Non-Premium PDP or MAPD	0	115	#DIV/0!	115	38
Out of State Plan	1	5	400.0%	0	0
Qualifies for 100% Fed Subsidy	0	1	#DIV/0!	6	1
Residency	0	0	#DIV/0!	7	7
All Other Reasons ¹	0	0	#DIV/0!	0	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

SENIOR RX

January-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	26	27	3.8%	421	53
Approved	11	18	63.6%	304	38
In Progress	12	2	-83.3%	85	11
Denied	3	7	133.3%	32	4
Eligible for Medicaid	1	0	-100.0%	2	0
Income Too High	0	0	#DIV/0!	6	1
Incomplete Data	1	0	-100.0%	14	2
Need Medicare Part-D Plan	0	0	#DIV/0!	0	0
Non-Contracted PDP or MAPD	0	3	#DIV/0!	3	1
Non-Premium PDP or MAPD	0	4	#DIV/0!	4	1
Out of State Plan	0	0	#DIV/0!	0	0
Qualifies for 100% Fed Subsidy	0	0	#DIV/0!	3	1
Residency	1	0	-100.0%	2	0
All Other Reasons ¹	0	0	#DIV/0!	0	0
WAITLIST					
Total Persons on Waitlist	0	0	#DIV/0!	0	0
Maximum Days Until Enrollment²	41	29	-29.3%		41
CASELOAD					
Total Cases³	2,370	878	-63.0%	18,188	2274
LEAVERS⁴					
Total # of Closed Cases	74	1,512	1943.2%	1,858	232
Deceased	33	0	-100.0%	73	9
Did Not Re-Certify Eligibility	24	11	-54.2%	177	22
Eligible for Medicaid	2	18	800.0%	20	3
General Noncooperation	0	0	#DIV/0!	0	0
Income Too High	7	2	-71.4%	38	5
Member Initiated	3	0	-100.0%	11	1
Need Medicare Part-D Plan	0	0	#DIV/0!	0	0
Non-Contracted PDP or MAPD	0	319	#DIV/0!	319	106
Non-Premium PDP or MAPD	0	1144	#DIV/0!	1144	381
Out of State Plan	0	0	#DIV/0!	0	0
Qualifies for 100% Fed Subsidy	0	0	#DIV/0!	1	0
Residency	3	6	100.0%	53	7
All Other Reasons ¹	2	0	-100.0%	10	1

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

NEVADA EARLY INTERVENTION SERVICES

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	782	639	-18%	5376	672
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	5	10	100%	32	4
Number of Services	6	16	167%	40	5
CASELOAD					
Total Budgeted Caseload	3461	3444	-0.5%		3486
Total Current Caseload	3726	3639	-2.3%		3722
LEAVERS					
Total # of Closed Cases	321	258	-20%	2256	282

4/2/20: Of the sixteen (16) services delayed from February, three (3) were initiated on time but data entry into the system was delayed; three (3) others were delayed due to the parent; and one (1) case was carry over from January's delayed services. This leaves five (5) children with 9 services that were not initiated within the documented timeline.

DEVELOPMENTAL SERVICES

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	101	86	-14.9%	715	89
1st Time	101	86	-14.9%		88
Application Type					
Applied in last 90 days	181	198	9.4%		190
Applied 91-120 days ago	32	20	-37.5%		31
Applied > 121 days ago	63	66	4.8%		45
Total Applications Processed	84	78	-7.1%	632	79
Approved	50	58	16.0%		50
Denied	25	11	-56.0%		17
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	23	9	-60.9%		15
2 Lacks Related Conditions Diagnosis	2	2	0.0%		2
Processing Time					
Average # of Days	72	76	5.6%		70
Timely Processing (# of Days)					
Approved	50	58	16.0%		50
Denied	25	11	-56.0%		17
Withdrawn	9	9	0.0%		12
PENDING APPLICATIONS					
Total Persons in Pending Status	274	284	3.6%		265
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	50	58	16.0%	398	50
CASELOAD					
Total Cases	7,355	7,372	0.23%		7,316
Total Recipients	7,355	7,372	0.23%		7,316
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	34	33	-2.9%	278	35
(Top 4 Closure Reasons, %)					
1 Moved Out of State	14	10	-28.6%		35%
2 Lost Contact/Person no longer wants	18	18	0.0%		50%
3 Deceased	2	5	150.0%		12%
4 No Longer Eligible/Other	0	0	#DIV/0!		3%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

February-20

	Jan-20	Feb-20	Change from Prior Month	FY20 YTD	
				Total	Average
WAITLIST - Statewide	101	95	-5.9%		
Unduplicated % Receiving Supports	31	15	-51.6%		
# Receiving Residential Supports	6	8	33.3%		
# Receiving JDT Supports	27	8	-70.4%		
<= 90 Days	57	51	-10.5%		37%
> 90 Days	44	44	0.0%		63%
Average Days On the Waitlist	532	580	9.0%		
Maximum Days on Waitlist	2,928	2,957	1.0%		2,976
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	101	95	-5.9%		101
Count of Waiver Waitlist on Medicaid	90	83	-7.8%		
% of Waiver Waitlist on Medicaid	89.1%	87.4%	-1.9%		
AVAILABLE FEDERAL SLOTS (1)	221	238	7.7%		245
Less Pending Approvals (By DWSS & DHCFP)	199	224	12.6%		224
ADDITIONS					
Combined Statewide	36	2	-94.4%	195	
Average Days until Placement	274	616	124.8%		340
Maximum Days until Placement	1,850	1,095	-40.8%	3,807	
Priority Level 1	1	0		3	
Average Days until Placement	99	0			94
Maximum Days until Placement	99	0		509	
Priority Level 2	1	0	-100.0%	25	
Average Days until Placement	147	0	-100.0%		180
Maximum Days until Placement	147	0	-100.0%	509	
Priority Level 3	34	2	-94.1%	167	
Average Days until Placement	283	616	117.7%		353
Maximum Days until Placement	1,850	1,095	-40.8%	3,807	
CASELOAD					
Total Waiver Cases/Recipients	2,422	2,416	-0.2%		2,374
% Utilization to Total DS Caseload	32.9%	32.8%	-0.3%		32.5%

LEAVERS					
Total # of Closed Cases	4	22	450.0%	105	13
(Top 6 Closure Reasons, %)					
Ineligible	2	8	300.0%	29	27.6%
Institutionalization	0	1		15	14.3%
No longer wants service	0	5		22	21.0%
Moved Out of State	1	0	-100.0%	12	11.4%
No longer meets LOC for ICF/IDD	0	0		3	2.9%
Deceased	1	6	500.0%	17	16.2%
Other	0	2		7	6.7%